**Annex 2: Financial Price Matrix- Tender 258-18/48**

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| --- | --- | --- | --- | --- |
| **Financial Proposal (Server Infrastructure)** | | | | |
| **Cluster** | **Services** | **Recurring Cost** | **Fixed Cost** | **Comments** |
| **Server Infrastructure** | Listing of leased servers and corresponding cost on new cloud environment. |  |  |  |
|  |  |  |  |
| Cost of build and migration of application/services. |  |  |  |
|  |  |  |  |
| Recurrent cost of Management services. |  |  |  |
|  |  |  |  |
| Rate of on-demand Third-level Support services. |  |  |  |
|  |  |  |  |
| Please add rows for any other related services and corresponding costs for completeness of solution e.g. backup etc. (Please describe this in your proposed solution) |  |  |  |
| Total | |  |  |  |

In the table below please list the cost of services or products and unit cost e.g. leasing of server(s), initial setup costs and management etc related to server infrastructure cluster. that may be required for upscaling of services or setup of new offices. These fees will be the standard applicable over the contract period.

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| --- | --- | --- | --- |
| **Service/Product** | **Recurring Cost** | **Fixed Cost** | **Comments** |
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|  |  |  |  |

Please indicate VAT rate if applicable :

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Financial Proposal (Network Infrastructure)** | | | | |
| **Cluster** | **Services** | **Recurring Cost** | **Fixed Cost** | **Comments** |
| **Network Infrastructure** | List of leased Firewalls, Switches, APs and cost. |  |  |  |
|  |  |  |  |
| Configuration/setup cost of Firewalls, APs and Switches. |  |  |  |
|  |  |  |  |
| Recurrent cost of ‘fully Management’ network management services. |  |  |  |
|  |  |  |  |
| Cost of redundancy for network/firewall solution. (Please describe the redundancy in your solution) |  |  |  |
|  |  |  |  |
| Cost of related services for completeness of solution. |  |  |  |
| Please add rows for any other related services and corresponding costs for completeness of solution e.g. redundancy etc. (Please describe this in your proposed solution) |  |  |  |
| Total | |  |  |  |

In the table below please list the standard hardware (Firewall, Switches, APs) and corresponding leasing costs, initial ‘setup and configuration’ fees for possible expansion or new offices where applicable. These costs and fees will be the standard applicable over the contract period.

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| --- | --- | --- | --- |
|  | | | |
| **Service** | **Recurring Cost** | **Fixed Cost** | **Comments** |
|  |  |  |  |
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Please indicate VAT rate if applicable :